



Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00049200
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059822,00094298

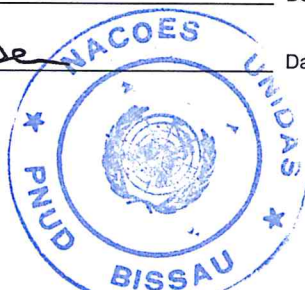
Project Id : 00049200 Réforme Administrative et Appu	Period :	April-June (2015)
Output # : 00059822 Réfor Administrative	Impl. Partner :	01267 National Execution
	Location :	Hall of Office-1 Floor

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34003 (Guinea Bissau-Crisis Prv &Rcvy)				
Fund : 04000 (Core Programme, UNU Centre)				
73505 - Reimb to UNDP for Supp Srvs	0.00	2,417.39	0.00	2,417.39
Total for Fund 04000	0.00	2,417.39	0.00	2,417.39
Total for Dept : 34003	0.00	2,417.39	0.00	2,417.39
Dept: 34004 (Guinea Bissau-Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	11,253.26	0.00	11,253.26
71405 - Service Contracts-Individuals	0.00	82,599.27	0.00	82,599.27
71410 - MAIP Premium SC	0.00	50.12	0.00	50.12
71415 - Contribution to Security SC	0.00	814.16	0.00	814.16
74210 - Printing and Publications	0.00	237.94	0.00	237.94
76125 - Realized Loss	0.00	728.18	0.00	728.18
77630 - Dep Exp Owned - ITC	0.00	112.02	0.00	112.02
77660 - Dep Exp Owned -Vehicle	0.00	250.90	0.00	250.90
Total for Fund 04000	0.00	96,045.85	0.00	96,045.85
Total for Dept : 34004	0.00	96,045.85	0.00	96,045.85
Total for Output : 00059822	0.00	98,463.24	0.00	98,463.24
Project Total :	0.00	98,463.24	0.00	98,463.24



Signed By : _____ Date : 06.07.15

Signed By : _____ Date : 06/07/2015





Combined Delivery Report By Project

Selection Criteria :

Business Unit : GNB10
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Selected Project Id : 00049200
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059822,00094298

Project Id : ALL	Period : April-June (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34003 - Guinea Bissau-Crisis Prv &Rcvy	0.00	2,417.39	0.00	2,417.39
34004 - Guinea Bissau-Dem. Governance	0.00	96,045.85	0.00	96,045.85





Funds Utilization

Selection Criteria :

Business Unit : GNB10
 Period : April-June (2015)
 Selected Project Id : 00049200
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 Selected Dept. IDs : ALL
 Selected Outputs : 00059822,00094298

Project/Award: 00049200 Réforme Administrative et Appu Period : As at Jun 30, 2015

Output #	00059822	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			119,079.50
Undepreciated Fixed Assets			21,120.58
Inventory			0.00
Prepayments			0.00
Commitments			0.00

